

Project Overview										Financial Performance										Operational Metrics										Compliance & Risk									
Project Details					Key Dates					Budget & Spend					Revenue & Profit					Production & Quality					Safety & Health					Environmental									
Project ID	Project Name	Start Date	End Date	Status	Phase	Sub-Phase	Task	Owner	Manager	Budget (M\$)	Actual (M\$)	Variance (M\$)	Revenue (M\$)	Profit (M\$)	Margin (%)	Units Produced	Defect Rate (%)	Quality Score	Incidents	Lost Time (hrs)	Fines (M\$)	Compliance Score	Risk Level	Impact															
001	Project Alpha	2023-01-01	2023-12-31	Completed	Phase 1	Task 1.1	Task 1.2	John Doe	Jane Smith	10.0	10.0	0.0	5.0	2.0	40%	1000	0.5%	95%	0	0	0.0	98%	Low	None															
002	Project Beta	2023-02-01	2024-01-31	In Progress	Phase 2	Task 2.1	Task 2.2	John Doe	Jane Smith	15.0	12.0	-3.0	7.0	3.0	43%	1500	0.8%	92%	1	5	0.5	95%	Medium	Minor															
003	Project Gamma	2023-03-01	2024-02-28	On Hold	Phase 3	Task 3.1	Task 3.2	John Doe	Jane Smith	20.0	18.0	-2.0	10.0	4.0	40%	2000	1.0%	90%	2	10	1.0	90%	High	Significant															
004	Project Delta	2023-04-01	2024-03-31	Completed	Phase 4	Task 4.1	Task 4.2	John Doe	Jane Smith	25.0	25.0	0.0	12.0	5.0	42%	2500	0.7%	93%	0	0	0.0	99%	Low	None															
005	Project Epsilon	2023-05-01	2024-04-30	In Progress	Phase 5	Task 5.1	Task 5.2	John Doe	Jane Smith	30.0	28.0	-2.0	15.0	6.0	40%	3000	0.9%	91%	3	15	1.5	92%	Medium	Minor															
006	Project Zeta	2023-06-01	2024-05-31	On Hold	Phase 6	Task 6.1	Task 6.2	John Doe	Jane Smith	35.0	33.0	-2.0	18.0	7.0	39%	3500	1.1%	89%	4	20	2.0	88%	High	Significant															
007	Project Eta	2023-07-01	2024-06-30	Completed	Phase 7	Task 7.1	Task 7.2	John Doe	Jane Smith	40.0	40.0	0.0	20.0	8.0	40%	4000	0.6%	94%	1	10	0.5	97%	Low	Minor															
008	Project Theta	2023-08-01	2024-07-31	In Progress	Phase 8	Task 8.1	Task 8.2	John Doe	Jane Smith	45.0	42.0	-3.0	22.0	9.0	41%	4500	0.7%	93%	2	15	1.0	94%	Medium	Minor															
009	Project Iota	2023-09-01	2024-08-31	On Hold	Phase 9	Task 9.1	Task 9.2	John Doe	Jane Smith	50.0	48.0	-2.0	25.0	10.0	40%	5000	0.8%	92%	3	20	1.5	91%	High	Significant															
010	Project Kappa	2023-10-01	2024-09-30	Completed	Phase 10	Task 10.1	Task 10.2	John Doe	Jane Smith	55.0	55.0	0.0	28.0	11.0	39%	5500	0.5%	94%	0	0	0.0	99%	Low	None															
011	Project Lambda	2023-11-01	2024-10-31	In Progress	Phase 11	Task 11.1	Task 11.2	John Doe	Jane Smith	60.0	58.0	-2.0	30.0	12.0	40%	6000	0.6%	93%	1	10	0.5	96%	Medium	Minor															
012	Project Mu	2023-12-01	2024-11-30	On Hold	Phase 12	Task 12.1	Task 12.2	John Doe	Jane Smith	65.0	63.0	-2.0	32.0	13.0	41%	6500	0.7%	92%	2	15	1.0	93%	High	Significant															
013	Project Nu	2024-01-01	2025-01-31	Completed	Phase 13	Task 13.1	Task 13.2	John Doe	Jane Smith	70.0	70.0	0.0	35.0	14.0	40%	7000	0.4%	95%	0	0	0.0	99%	Low	None															
014	Project Xi	2024-02-01	2025-02-28	In Progress	Phase 14	Task 14.1	Task 14.2	John Doe	Jane Smith	75.0	72.0	-3.0	38.0	15.0	39%	7500	0.5%	94%	1	10	0.5	97%	Medium	Minor															
015	Project Omicron	2024-03-01	2025-03-31	On Hold	Phase 15	Task 15.1	Task 15.2	John Doe	Jane Smith	80.0	78.0	-2.0	40.0	16.0	40%	8000	0.6%	93%	2	15	1.0	94%	High	Significant															
016	Project Pi	2024-04-01	2025-04-30	Completed	Phase 16	Task 16.1	Task 16.2	John Doe	Jane Smith	85.0	85.0	0.0	42.0	17.0	40%	8500	0.3%	96%	0	0	0.0	99%	Low	None															
017	Project Rho	2024-05-01	2025-05-31	In Progress	Phase 17	Task 17.1	Task 17.2	John Doe	Jane Smith	90.0	88.0	-2.0	45.0	18.0	40%	9000	0.4%	95%	1	10	0.5	98%	Medium	Minor															
018	Project Sigma	2024-06-01	2025-06-30	On Hold	Phase 18	Task 18.1	Task 18.2	John Doe	Jane Smith	95.0	93.0	-2.0	48.0	19.0	39%	9500	0.5%	94%	2	15	1.0	95%	High	Significant															
019	Project Tau	2024-07-01	2025-07-31	Completed	Phase 19	Task 19.1	Task 19.2	John Doe	Jane Smith	100.0	100.0	0.0	50.0	20.0	40%	10000	0.2%	97%	0	0	0.0	99%	Low	None															
020	Project Upsilon	2024-08-01	2025-08-31	In Progress	Phase 20	Task 20.1	Task 20.2	John Doe	Jane Smith	105.0	102.0	-3.0	52.0	21.0	40%	10500	0.3%	96%	1	10	0.5	98%	Medium	Minor															
021	Project Phi	2024-09-01	2025-09-30	On Hold	Phase 21	Task 21.1	Task 21.2	John Doe	Jane Smith	110.0	108.0	-2.0	55.0	22.0	40%	11000	0.4%	95%	2	15	1.0	96%	High	Significant															
022	Project Chi	2024-10-01	2025-10-31	Completed	Phase 22	Task 22.1	Task 22.2	John Doe	Jane Smith	115.0	115.0	0.0	58.0	23.0	39%	11500	0.3%	96%	0	0	0.0	99%	Low	None															
023	Project Psi	2024-11-01	2025-11-30	In Progress	Phase 23	Task 23.1	Task 23.2	John Doe	Jane Smith	120.0	118.0	-2.0	60.0	24.0	40%	12000	0.4%	95%	1	10	0.5	97%	Medium	Minor															
024	Project Omega	2024-12-01	2026-01-31	On Hold	Phase 24	Task 24.1	Task 24.2	John Doe	Jane Smith	125.0	123.0	-2.0	62.0	25.0	40%	12500	0.5%	94%	2	15	1.0	95%	High	Significant															
025	Project A	2025-01-01	2026-01-31	Completed	Phase 25	Task 25.1	Task 25.2	John Doe	Jane Smith	130.0	130.0	0.0	65.0	26.0	40%	13000	0.2%	97%	0	0	0.0	99%	Low	None															
026	Project B	2025-02-01	2026-02-28	In Progress	Phase 26	Task 26.1	Task 26.2	John Doe	Jane Smith	135.0	132.0	-3.0	68.0	27.0	40%	13500	0.3%	96%	1	10	0.5	98%	Medium	Minor															
027	Project C	2025-03-01	2026-03-31	On Hold	Phase 27	Task 27.1	Task 27.2	John Doe	Jane Smith	140.0	138.0	-2.0	70.0	28.0	40%	14000	0.4%	95%	2	15	1.0	96%	High	Significant															
028	Project D	2025-04-01	2026-04-30	Completed	Phase 28	Task 28.1	Task 28.2	John Doe	Jane Smith	145.0	145.0	0.0	72.0	29.0	40%	14500	0.3%	96%	0	0	0.0	99%	Low	None															
029	Project E	2025-05-01	2026-05-31	In Progress	Phase 29	Task 29.1	Task 29.2	John Doe	Jane Smith	150.0	148.0	-2.0	75.0	30.0	40%	15000	0.4%	95%	1	10	0.5	97%	Medium	Minor															
030	Project F	2025-06-01	2026-06-30	On Hold	Phase 30	Task 30.1	Task 30.2	John Doe	Jane Smith	155.0	153.0	-2.0	78.0	31.0	40%	15500	0.5%	94%	2	15	1.0	95%	High	Significant															
031	Project G	2025-07-01	2026-07-31	Completed	Phase 31	Task 31.1	Task 31.2	John Doe	Jane Smith	160.0	160.0	0.0	80.0	32.0	40%	16000	0.2%	97%	0	0	0.0	99%	Low	None															
032	Project H	2025-08-01	2026-08-31	In Progress	Phase 32	Task 32.1	Task 32.2	John Doe	Jane Smith	165.0	162.0	-3.0	82.0	33.0	40%	16500	0.3%	96%	1	10	0.5	98%	Medium	Minor															
033	Project I	2025-09-01	2026-09-30	On Hold	Phase 33	Task 33.1	Task 33.2	John Doe	Jane Smith	170.0	168.0	-2.0	85.0	34.0	40%	17000	0.4%	95%	2	15	1.0	96%	High	Significant															
034	Project J	2025-10-01	2026-10-31	Completed	Phase 34	Task 34.1	Task 34.2	John Doe	Jane Smith	175.0	175.0	0.0	88.0	35.0	40%	17500	0.3%	96%	0	0	0.0	99%	Low	None															
035	Project K	2025-11-01	2026-11-30	In Progress	Phase 35	Task 35.1	Task 35.2	John Doe	Jane Smith	180.0	178.0	-2.0	90.0	36.0	40%	18000	0.4%	95%	1	10	0.5	97%	Medium	Minor															
036	Project L	2025-12-01	2027-01-31	On Hold	Phase 36	Task 36.1	Task 36.2	John Doe	Jane Smith	185.0	183.0	-2.0	92.0	37.0	40%	18500	0.5%	94%	2	15	1.0	95%	High	Significant															
037	Project M	2026-01-01	2027-01-31	Completed	Phase 37	Task 37.1	Task 37.2	John Doe	Jane Smith	190.0	190.0	0.0	95.0	38.0	40%	19000	0.2%	97%	0	0	0.0	99%	Low	None															
038	Project N	2026-02-01	2027-02-28	In Progress	Phase 38	Task 38.1	Task 38.2	John Doe	Jane Smith	195.0	192.0	-3.0	98.0	39.0	40%	19500	0.3%	96%	1	10	0.5	98%	Medium	Minor															
039	Project O	2026-03-01	2027-03-31	On Hold	Phase 39	Task 39.1	Task 39.2	John Doe	Jane Smith	200.0	198.0	-2.0	100.0	40.0	40%	20000	0.4%	95%	2	15	1.0	96%	High	Significant															
040	Project P	2026-04-01	2027-04-30	Completed	Phase 40	Task 40.1	Task 40.2	John Doe	Jane Smith	205.0	205.0	0.0	102.0	41.0	40%	20500	0.3%	96%	0	0	0.0	99%	Low	None															
041	Project Q	2026-05-01	2027-05-31	In Progress	Phase 41	Task 41.1	Task 41.2	John Doe	Jane Smith	210.0	208.0	-2.0	105.0	42.0	40%	21000	0.4%	95%	1	10	0.5	97%	Medium	Minor															
042	Project R	2026-06-01	2027-06-30	On Hold	Phase 42	Task 42.1	Task 42.2	John Doe	Jane Smith	215.0	213.0	-2.0	108.0	43.0	40%	21500	0.5%	94%	2	15	1.0	95%	High	Significant															
043	Project S	2026-07-01	2027-07-31	Completed	Phase 43	Task 43.1	Task 43.2	John Doe	Jane Smith	220.0	220.0	0.0	110.0	44.0	40%	22000	0.2%	97%	0	0	0.0	99%	Low	None															
044	Project T	2026-08-01	2027-08-31	In Progress	Phase 44	Task 44.1	Task 44.2	John Doe	Jane Smith	225.0	222.0	-3.0	112.0	45.0	40%	22500	0.3%	96%	1	10	0.5	98%	Medium	Minor															
045	Project U	2026-09-01	2027-09-30	On Hold	Phase 45	Task 45.1	Task 45.2	John Doe	Jane Smith	230.0	228.0	-2.0	115.0	46.0	40%	23000	0.4%	95%	2	15	1.0	96%	High	Significant															
046	Project V	2026-10-01	2027-10-31	Completed	Phase 46	Task 46.1	Task 46.2	John Doe	Jane Smith	235.0	235.0	0.0	118.0	47.0	40%	23500	0.3%	96%	0	0	0.0	99%	Low	None															
047	Project W	2026-11-01	2027-11-30	In Progress	Phase 47	Task 47.1	Task 47.2	John Doe	Jane Smith	240.0	238.0	-2.0	120.0	48.0	40%	24000	0.4%	95%	1	10	0.5	97%	Medium	Minor															
048	Project X	2026-12-01	2028-01-31	On Hold	Phase 48	Task 48.1	Task 48.2	John Doe	Jane Smith	245.0	243.0	-2.0	122.0	49.0	40%	24500	0.5%	94%	2	15	1.0	95%	High	Significant															
049	Project Y	2027-01-01	2028-01-31	Completed	Phase 49	Task 49.1	Task 49.2	John Doe	Jane Smith	250.0	250.0	0.0	125.0	50.0	40%	25000	0.2%	97%	0	0	0.0	99%	Low	None															
050	Project Z	2027-02-01	2028-02-28	In Progress	Phase 50	Task 50.1	Task 50.2	John Doe	Jane Smith	255.0	252.0	-3.0	128.0	51.0	40%	25500	0.3%	96%	1	10	0.5	98%	Medium	Minor															